

RESOLUTION NO. 95-54

A RESOLUTION OF THE LODI CITY COUNCIL
ADOPTED PURSUANT TO SECTION 13.08.010 OF THE LODI MUNICIPAL
CODE, PROVIDING FOR AND ESTABLISHING RATES TO BE
CHARGED FOR WATER SERVICE

WHEREAS, pursuant to the requirements of Government Code Section 54354.5, a Public Hearing was held on April 19, 1995, to consider adoption of a resolution setting and establishing an amended fee schedule for water service rates.

NOW, THEREFORE, BE IT RESOLVED by the Lodi City Council:

SECTION 1: The schedule of water service rates for the City of Lodi shall be as shown on Exhibit "A" Option 2 attached hereto and made a part hereof.

SECTION 2: The rates established by this resolution shall be effective June 1, 1995 or applied to the next full billing cycle following adoption.

SECTION 3: All resolutions and parts of resolutions in conflict herewith are repealed insofar as such conflict may exist.

Dated: April 19, 1995

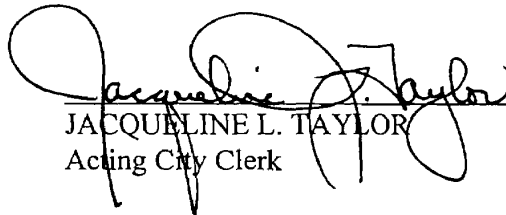
I certify that Resolution No. 95-54 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 19, 1995 by the following vote:

AYES: Council Members - Pennino, Sieglock, Warner and Mann (Mayor)

NOES: Council Members - Davenport

ABSENT: Council Members - None

ABSTAIN: Council Members - None


JACQUELINE L. TAYLOR
Acting City Clerk

Water Rate Increase

Rate Changes

Adopted April 19, 1995

A. General Fund "In-lieu tax policy

B. Flat Rate

C. Metered Rate:

C1. Base Charge

C2. Water Charge

C3. Water Allowance

Increase:

Increase:

Increase:

Option 1	Option 2	Option 3
AS IS - 20%	No tax on increased revenue for DBCP (Reduce in-lieu tax to 17.4%)	No tax on increased revenue (Reduce in-lieu tax to 16.8%)
22%	17.7%	16.7%
10%	8.0%	7.6%
5%	4.0%	3.8%
Eliminate (or reduce)	Eliminate	Eliminate

Estimated Revenue Changes

	Present Revenue	Increased Revenue		
		Option 1	Option 2	Option 3
Flat Rate: \$	2,327,000	\$ 2,839,000	\$ 2,738,000	\$ 2,716,000
Metered Rate: \$	480,000	\$ 624,000	\$ 617,000	\$ 615,000
Total: \$	2,807,000	\$ 3,463,000	\$ 3,355,000	\$ 3,331,000
Total In-lieu Tax: \$	561,000	\$ 693,000	\$ 585,000	\$ 561,000
Net New Revenue to Water Fund: \$	-	\$ 524,000	\$ 524,000	\$ 524,000
Increase per month for 3-bedroom home:		\$ 2.33	\$ 1.87	\$ 1.77

Attachment 1 to Exhibit A

Water Rate Analysis - Flat Rates

Rate Increase: 17.7%

Code	Account Type	Present		New Rate
			Rate	
A01	Apt. - 1 Br.	\$	6.30	\$ 7.42
A02	Apt. - 2 Br.	\$	7.56	\$ 8.90
A03	Apt. - 3 Br.	\$	9.07	\$ 10.68
A04	Apt. - 4 Br.	\$	10.88	\$ 12.81
A05	Apt. - 5 Br.	\$	13.06	\$ 15.37
A06	Apt. - 6 Br.	\$	15.67	\$ 18.44
A07	Apt. - 7 Br.	\$	18.81	\$ 22.14
H01	Residence - 1 Br.	\$	7.35	\$ 8.65
H02	Residence - 2 Br.	\$	8.82	\$ 10.38
H03	Residence - 3 Br.	\$	10.58	\$ 12.45
H04	Residence - 4 Br.	\$	12.70	\$ 14.95
H05	Residence - 5 Br.	\$	15.24	\$ 17.94
H06	Residence - 6 Br.	\$	18.29	\$ 21.53
H07	Residence - 7 Br.	\$	21.94	\$ 25.82
011	Multi Fam. pd by owner	\$	14.70	\$ 17.30
012	Multi Fam. pd by owner	\$	16.17	\$ 19.03
013	Multi Fam. pd by owner	\$	17.93	\$ 21.10
014	Multi Fam. pd by owner	\$	20.05	\$ 23.60
022	Multi Fam. pd by owner	\$	17.64	\$ 20.76
023	Multi Fam. pd by owner	\$	19.40	\$ 22.83
024	Multi Fam. pd by owner	\$	21.52	\$ 25.33
033	Multi Fam. pd by owner	\$	21.16	\$ 24.91
034	Multi Fam. pd by owner	\$	23.28	\$ 27.40
044	Multi Fam. pd by owner	\$	25.41	\$ 29.91
045	Multi Fam. pd by owner	\$	231.08	\$ 271.98
11	Multi Fam. pd by owner	\$	14.70	\$ 17.30
111	Multi Fam. pd by owner	\$	22.05	\$ 25.95
112	Multi Fam. pd by owner	\$	23.52	\$ 27.68
113	Multi Fam. pd by owner	\$	25.28	\$ 29.75
114	Multi Fam. pd by owner	\$	27.40	\$ 32.25
122	Multi Fam. pd by owner	\$	24.99	\$ 29.41
123	Multi Fam. pd by owner	\$	26.75	\$ 31.48
124	Multi Fam. pd by owner	\$	28.87	\$ 33.98
133	Multi Fam. pd by owner	\$	28.51	\$ 33.56
134	Multi Fam. pd by owner	\$	30.63	\$ 36.05
144	Multi Fam. pd by owner	\$	32.76	\$ 38.56
222	Multi Fam. pd by owner	\$	26.46	\$ 31.14
223	Multi Fam. pd by owner	\$	28.22	\$ 33.21
224	Multi Fam. pd by owner	\$	30.34	\$ 35.71
233	Multi Fam. pd by owner	\$	29.98	\$ 35.29
234	Multi Fam. pd by owner	\$	32.10	\$ 37.78
244	Multi Fam. pd by owner	\$	34.23	\$ 40.29
245	Multi Fam. pd by owner	\$	31.75	\$ 37.37
246	Multi Fam. pd by owner	\$	33.87	\$ 39.86
247	Multi Fam. pd by owner	\$	35.99	\$ 42.36
248	Multi Fam. pd by owner	\$	38.11	\$ 44.86
249	Multi Fam. pd by owner	\$	52.92	\$ 62.29
300	Multi Fam. pd by owner	\$	15.87	\$ 18.68
301	Multi Fam. pd by owner	\$	17.93	\$ 21.10
302	Multi Fam. pd by owner	\$	26.46	\$ 31.14
303	Multi Fam. pd by owner	\$	18.90	\$ 22.25
304	Multi Fam. pd by owner	\$	113.40	\$ 133.47
305	Multi Fam. pd by owner	\$	88.20	\$ 103.81
306	Multi Fam. pd by owner	\$	163.80	\$ 192.79
307	Multi Fam. pd by owner	\$	223.02	\$ 262.49
308	Multi Fam. pd by owner	\$	270.90	\$ 318.85
309	Multi Fam. pd by owner	\$	258.30	\$ 304.02
310	Multi Fam. pd by owner	\$	1,512.00	\$ 1,779.62
311	Multi Fam. pd by owner	\$	27.46	\$ 32.32
312	Multi Fam. pd by owner	\$	25.20	\$ 29.66
313	Multi Fam. pd by owner	\$	31.50	\$ 37.08
314	Multi Fam. pd by owner	\$	30.24	\$ 35.59

Attachment 1 to Exhibit A

Water Rate Analysis - Flat Rates

Rate Increase: 17.7%

Code	Account Type	Present	
		Rate	New Rate
315	Multi Fam. pd by owner	\$ 60.40	\$ 69.32
316	Multi Fam. pd by owner	\$ 45.36	\$ 53.39
317	Multi Fam. pd by owner	\$ 49.14	\$ 57.84
318	Multi Fam. pd by owner	\$ 61.66	\$ 60.80
319	Multi Fam. pd by owner	\$ 66.70	\$ 66.74
320	Multi Fam. pd by owner	\$ 62.92	\$ 62.29
321	Multi Fam. pd by owner	\$ 63.00	\$ 74.15
322	Multi Fam. pd by owner	\$ 69.30	\$ 81.57
323	Multi Fam. pd by owner	\$ 63.50	\$ 74.74
324	Multi Fam. pd by owner	\$ 75.60	\$ 88.98
325	Multi Fam. pd by owner	\$ 88.20	\$ 103.81
326	Multi Fam. pd by owner	\$ 102.81	\$ 121.01
327	Multi Fam. pd by owner	\$ 105.84	\$ 124.57
328	Multi Fam. pd by owner	\$ 120.96	\$ 142.37
329	Multi Fam. pd by owner	\$ 257.04	\$ 302.54
330	Multi Fam. pd by owner	\$ 480.81	\$ 565.91
331	Multi Fam. pd by owner	\$ 707.61	\$ 832.86
332	Multi Fam. pd by owner	\$ 1,121.90	\$ 1,320.48
333	Multi Fam. pd by owner	\$ 61.66	\$ 60.80
334	Multi Fam. pd by owner	\$ 211.68	\$ 249.15
335	Multi Fam. pd by owner	\$ 13.23	\$ 15.57
336	Multi Fam. pd by owner	\$ 44.10	\$ 51.91
337	Multi Fam. pd by owner	\$ 34.02	\$ 40.04
338	Multi Fam. pd by owner	\$ 90.72	\$ 106.78
339	Multi Fam. pd by owner	\$ 60.48	\$ 71.18
340	Multi Fam. pd by owner	\$ 66.70	\$ 66.74
341	Multi Fam. pd by owner	\$ 45.36	\$ 53.39
342	Multi Fam. pd by owner	\$ 73.08	\$ 86.02
343	Multi Fam. pd by owner	\$ 78.12	\$ 81.95
344	Multi Fam. pd by owner	\$ 68.04	\$ 80.08
345	Multi Fam. pd by owner	\$ 48.38	\$ 56.94
346	Multi Fam. pd by owner	\$ 30.74	\$ 36.18
347	Multi Fam. pd by owner	\$ 27.72	\$ 32.63
348	Multi Fam. pd by owner	\$ 40.32	\$ 47.46
349	Multi Fam. pd by owner	\$ 35.28	\$ 41.52
350	Multi Fam. pd by owner	\$ 34.02	\$ 40.04
351	Multi Fam. pd by owner	\$ 37.80	\$ 44.49
352	Multi Fam. pd by owner	\$ 46.62	\$ 64.87
353	Multi Fam. pd by owner	\$ 48.38	\$ 56.94
354	Multi Fam. pd by owner	\$ 67.96	\$ 68.22
355	Multi Fam. pd by owner	\$ 70.56	\$ 83.05
356	Multi Fam. pd by owner	\$ 74.34	\$ 87.50
357	Multi Fam. pd by owner	\$ 64.26	\$ 75.63
358	Multi Fam. pd by owner	\$ 85.68	\$ 100.85
359	Multi Fam. pd by owner	\$ 95.55	\$ 112.46
360	Multi Fam. pd by owner	\$ 100.80	\$ 118.64
361	Multi Fam. pd by owner	\$ 88.20	\$ 103.81
362	Multi Fam. pd by owner	\$ 176.40	\$ 207.62
363	Multi Fam. pd by owner	\$ 252.00	\$ 296.60
364	Multi Fam. pd by owner	\$ 226.80	\$ 266.94
365	Multi Fam. pd by owner	\$ 234.36	\$ 275.84
366	Multi Fam. pd by owner	\$ 325.08	\$ 382.62
367	Multi Fam. pd by owner	\$ 337.68	\$ 397.45
368	Multi Fam. pd by owner	\$ 282.24	\$ 332.20
369	Multi Fam. pd by owner	\$ 336.42	\$ 395.97
370	Multi Fam. pd by owner	\$ 372.96	\$ 438.97
371	Multi Fam. pd by owner	\$ 352.80	\$ 415.25
372	Multi Fam. pd by owner	\$ 579.60	\$ 682.19
373	Multi Fam. pd by owner	\$ 617.40	\$ 726.68
374	Multi Fam. pd by owner	\$ 932.40	\$ 1,097.43
375	Multi Fam. pd by owner	\$ 403.20	\$ 474.57
376	Multi Fam. pd by owner	\$ 30.87	\$ 36.33

Attachment 1 to Exhibit A

Water Rate Analysis - Flat Rates

Rate Increase: 17.7%

Code	Account Type	Present	
		Rate	New Rate
377	Multi Fam. pd by owner	\$ 26.46	\$ 31.14
378	Multi Fam. pd by owner	\$ 21.42	\$ 25.21
379	Multi Fam. pd by owner	\$ 13.86	\$ 16.31
380	Multi Fam. pd by owner	\$ 60.48	\$ 71.18
381	Multi Fam. pd by owner	\$ 132.30	\$ 155.72
382	Multi Fam. pd by owner	\$ 15.12	\$ 17.80
499	Multi Fam. pd by owner	\$ -	\$ -
500	City Flat Rate Acct.	\$ 47.62	\$ 56.05
501	City Flat Rate Acct.	\$ 26.46	\$ 31.14
502	City Flat Rate Acct.	\$ 15.87	\$ 18.68
503	City Flat Rate Acct.	\$ 10.58	\$ 12.45
504	City Flat Rate Acct.	\$ 35.36	\$ 41.62
505	City Flat Rate Acct.	\$ 39.69	\$ 46.72
506	City Flat Rate Acct.	\$ 34.04	\$ 40.07
515	Non-Residential Flat Rate	\$ 10.58	\$ 12.45
524	Non-Residential Flat Rate	\$ 13.23	\$ 15.57
530	Non-Residential Flat Rate	\$ 14.02	\$ 16.50
536	Non-Residential Flat Rate	\$ 15.87	\$ 18.68
542	Non-Residential Flat Rate	\$ 17.46	\$ 20.55
554	Non-Residential Flat Rate	\$ 21.16	\$ 24.91
557	Non-Residential Flat Rate	\$ 22.22	\$ 26.15
569	Non-Residential Flat Rate	\$ 26.46	\$ 31.14
575	Non-Residential Flat Rate	\$ 28.04	\$ 33.00
581	Non-Residential Flat Rate	\$ 29.63	\$ 34.87
584	Non-Residential Flat Rate	\$ 31.75	\$ 37.37
589	Non-Residential Flat Rate	\$ 68.79	\$ 80.97
623	Non-Residential Flat Rate	\$ 42.33	\$ 49.82
629	Non-Residential Flat Rate	\$ 44.45	\$ 52.32
638	Non-Residential Flat Rate	\$ 47.62	\$ 56.05
647	Non-Residential Flat Rate	\$ 52.12	\$ 61.35
665	Non-Residential Flat Rate	\$ 58.21	\$ 68.51
692	Non-Residential Flat Rate	\$ 70.38	\$ 82.84
698	Non-Residential Flat Rate	\$ 74.08	\$ 87.19
736	Non-Residential Flat Rate	\$ 120.96	\$ 142.37
746	Non-Residential Flat Rate	\$ 132.30	\$ 155.72

Attachment 2 to Exhibit A

Metered Water Rate Changes

Existing Water Charge: \$	0.285 per 100 cubic feet	Approximately (\$ 0.38 per 1000 gallons)
Proposed Increase:	4%	
New Water Charge: \$	0.296 per 100 cubic feet	Approximately (\$ 0.40 per 1000 gallons)

Base Charge Increase: 8%

Monthly Base Charges:			# gallons included in base charge:	
Meter Size	Existing Charge	New Charge	Existing	New
¾"	\$10.58	\$11.43	27,800	0
1"	\$15.87	\$17.14	41,700	0
1½"	\$21.16	\$22.85	55,500	0
2"	\$26.46	\$28.58	69,400	0
3"	\$37.04	\$40.00	97,200	0
4"	\$47.62	\$51.43	125,000	0
6"	\$68.79	\$74.29	180,500	0
8"	\$89.96	\$97.16	236,100	0